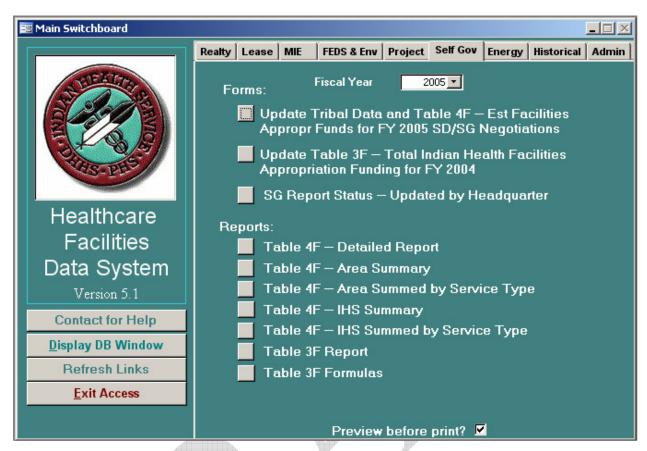# Self Gov Tab –

This tab is a tool used by Headquarters and each Area to determine how much funding a Self-Governance tribe is eligible to receive if they so choose.

Forms –

Update Tribal Data and Table 4F – Est Facilities Appropr Funds for FY 2005 SD/SG Negotiations
This form is used by Area and tribal Funds Managers as a basis of negotiations. It shows what is available to compact or contract for specific OEH programs. It is also used by Area negotiators and tribal negotiators. All changes must be made by Headquarters.

Update Table 3F – Total Indian Health Facilities Appropriation Funding for FY 2004
This table is used to determine amounts available to each Area based on total appropriation minus residual amounts. It shows the amount that may be available as tribal shares and can only be updated by Users with Self-Governance permissions.

SG Report Status – Updated by Headquarter
This form is used by Headquarters to change report headings as required.

Update Tribal Data and Table 4F – Est Facilities Appropr Funds for FY 2005 SD/SG Negotiations

	Area	Serv	Record St	Current Funds Manager	Possible SG Tribe or Organization	Tribes S
▶	OK	T5	Active	ABSENTEE SHAWNEE	Absentee-Shawnee Tribe	Absentee-Shawnee T
	OK	T5	Active	CHEROKEE NATION	Cherokee Nation of Oklahoma	Cherokee Nation of C
	OK	T5	Active	CHICKASAW NATION	Chickasaw Nation of Oklahoma	Chickasaw Nation of
	OK	T5	Active	CHOCTAW NATION	Choctaw Nation of Oklahoma	Choctaw Nation of O
	OK	T5	Active	CREEK NATION OF OKLAHOMA	Creek Nation of Oklahoma	Creek Nation of Okla
	OK	T5	Active	IOWA TRIBE OF OKLAHOMA	Iowa Tribe of Oklahoma	Iowa Tribe of Oklahor
	OK	T5	Active	KAW TRIBE	Kaw Tribe of Oklahoma	Kaw Tribe of Oklahor
	OK	T5	Active	KICKAPOO TRIBE OF OKLAHOM	Kickapoo Tribe of Oklahoma	Kickapoo Tribe of Ok
	OK	T5	Active	MODOC TRIBE OF OKLAHOMA	Modoc Tribe of Oklahoma	Modoc Tribe of Oklat
	OK	T5	Active	NORTHEASTERN TRIBAL HEALT	Multi Tribe/Undesignated	MultiTribe/Undesigna
	OK	T5	Active	PONCA TRIBE	Ponca Tribe of Oklahoma	Ponca Tribe of Oklah
	OK	T5	Active	POTAWATOMIE TRIBE (CITIZEN	Potawatomi Tribe, Citizen Band	Potawatomi Tribe, Ci
	OK	T5	Active	SAC & FOX NATION OF OKLAHC	Sac and Fox Nation of Oklahoma	Sac and Fox Nation
	OK	T5	Active	WYANDOTTE TRIBE	Wyandotte Tribe of Oklahoma	Wyandotte Tribe of C
	OK	T1	Active	KICKAPOO TRIBE IN KANSAS	Kickapoo Tribe of Kansas	Kickapoo Tribe of Ka

Record: ◄ ◄ | 1 | ► ►► ►* of 66

This form is used by Area and tribal Funds Managers as a basis of negotiations. It tells what is available to compact or contract for specific OEH programs. It is also used by Area negotiators and tribal negotiators.
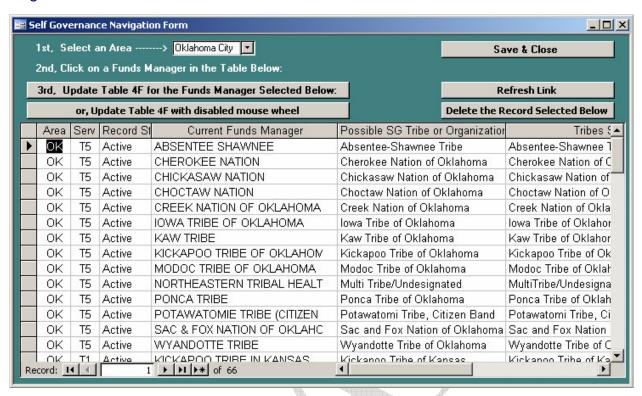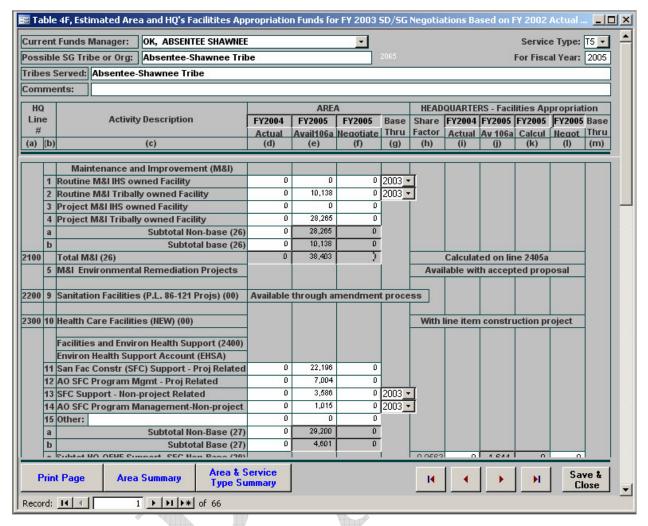
Users cannot change this form. All changes must be made by Headquarters, e.g., if Funds Managers need to be added.

The disabled mouse wheel button was included since certain hardware will scroll values rather than screen position as intended.

Current Funds Manager: OK, ABSENTEE SHAWNEE   **Service Type:** T5

Possible SG Tribe or Org: Absentee-Shawnee Tribe   2065   **For Fiscal Year:** 2005

Tribes Served: Absentee-Shawnee Tribe

Comments:

HQ Line #		Activity Description	AREA				HEADQUARTERS - Facilities Appropriation					
			FY2004 Actual	FY2005 Avail106a	FY2005 Negotiate	Base Thru	Share Factor	FY2004 Actual	FY2005 Av 106a	FY2005 Calcul	FY2005 Negot	Base Thru
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
		Maintenance and Improvement (M&I)										
	1	Routine M&I IHS owned Facility	0	0	0	2003						
	2	Routine M&I Tribally owned Facility	0	10,138	0	2003						
	3	Project M&I IHS owned Facility	0	0	0							
	4	Project M&I Tribally owned Facility	0	28,265	0							
	a	Subtotal Non-base (26)	0	28,265	0							
	b	Subtotal base (26)	0	10,138	0							
2100		Total M&I (26)	0	38,403	0		Calculated on line 2405a					
	5	M&I Environmental Remediation Projects					Available with accepted proposal					
2200	9	Sanitation Facilities (P.L. 86-121 Projs) (00)	Available through amendment process									
2300	10	Health Care Facilities (NEW) (00)					With line item construction project					
		Facilities and Environ Health Support (2400)										
		Environ Health Support Account (EHSA)										
	11	San Fac Constr (SFC) Support - Proj Related	0	22,196	0							
	12	AO SFC Program Mgmt - Proj Related	0	7,004	0							
	13	SFC Support - Non-project Related	0	3,586	0	2003						
	14	AO SFC Program Management-Non-project	0	1,015	0	2003						
	15	Other:	0	0	0							
	a	Subtotal Non-Base (27)	0	29,200	0							
	b	Subtotal Base (27)	0	4,601	0							
	c	Subtot HQ OEHE Support - SFC Non-Base (28)					0.0563	0	1,844	0	0	

| Print Page | Area Summary | Area & Service Type Summary | | ⏮ | ◀ | ▶ | ⏭ | Save & Close |

Record: ⏮ ◀ | 1 | ▶ ⏭ ▶* of 66

This form displays the amount of funding that each Funds Manager may be entitled to. It shows the previous year's funding and current available funding.

The table will calculate Headquarters OEHE shares available to the funds manager based upon values entered by the Area.

The drop-down box associated with the Current Funds Manager can be used to change the funds manager for the organization listed. The Service Type drop down box is used to change the service type, i.e., Title 1, Title 5, or Direct Federal.

The **Print Page** button is used to prepare a single-page report for the organization selected.

The **Area Summary** button is used to prepare a one-page summary report showing totals for each Funds Manager within the Area.

The **Area & Service Type Summary** button prepares a summary report by service type (T1, T5, D) with each service type on a single page.

The arrow buttons at the bottom right are used to cycle through all tribes/organizations. The buttons from left to right are move to first record, move to previous record, move to next record, move to last record.

Only Users with Self-Governance permissions can change any values.

These are Draft reports. The final reports are prepared by Headquarters based on information provided by the Areas and are based on the actual amounts negotiated for distribution to the organization.

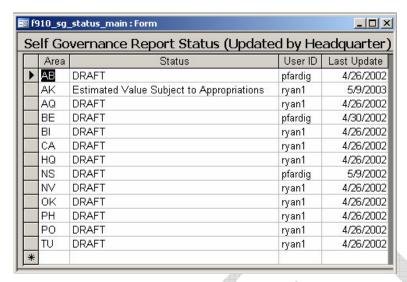# Update Table 3F – Total Indian Health Facilities Appropriation Funding for FY 2004 –

IHS National Constants   _ □ X

Table 3F
Total Indian Health Facilities Appropriation Funding for FY 2005 sd/sg Nagotiation
Based on Fy 2004 actual funding

| Save & Close |
| Print Page |

Year **2005**

Line #	FY 2004(actual) Budget Activity/Service	SUB SUB (A)	% Liquid (B)	TOTAL FACILITIES APPROPRTN (C)	HQ RESIDUAL (D)	Continued Commitmts (E)	Field Pass-Through (F)	Program Formula (G)
2100	Maintenance and Improvement M&I	26	100	49,507,099				
	Distributed to Areas - M&I - Routine and Project	26	100				46,007,099	
	M&I - Environmental Remdiation	26	100				3,500,000	
2200	Sanitation Facilities (P.L. 86-121 projects)	00	100	93,217,125			93,217,125	
2300	Health Care Facilities (New)	00	100	81,585,226		81,585,226		
2400	Facilities and Evironmental Health Support			132,253,726				
	Distibuted to Areas - Environmental Health Support Account (El	27	NA				53,687,000	
	HQ - OEHE Support (EHSA related activities)							
2401	Sanitation Facilities Construction Support*3	29	18		549,425			1,872,879
2402	Environmental Health Services Support*4	29	18		470,937			1,148,919
	Distributed to Areas - Facilities Support Account (FSA)	28	NA				66,290,981	
2403	HQ - OEHE Support Facilities and Real Property Support (FSA r				313,957			
	a. Facilities Management*5	29	18					1,327,527
	b. Real Property	29	18					471,253
2404	HQ - OEHE Support - Facilities Planning and Construction Support	29	18		706,405			1,069,271
2405	HQ - OEHE Support - Engineering Services Support							
	a. M&I Contracting Services	29	18					381,579
	b. New Health Care Facilities (available with 2300)	29	18			3,189,884		
	c. M&I Project Services (AB, CA, NA, NS area only)*6	29	18				773,709	
2500	Equipment*7	01	100	17,181,589		1,229,589		
	a. Replacement Equipment						10,952,000	
	b. New tribally constructed health facilities						5,000,000	
	Total Indian Health Facilities:			373,744,765	2,040,724	86,004,699	279,427,914	6,271,428

This table is used to determine amounts available to each Area based on total appropriation minus residual amounts.

It shows the amount that may be available as tribal shares.

Only Users with Self-Governance permissions can change any values.

SG Report Status – Updated by Headquarter –

Area	Status	User ID	Last Update
AB	DRAFT	pfardig	4/26/2002
AK	Estimated Value Subject to Appropriations	ryan1	5/9/2003
AQ	DRAFT	ryan1	4/26/2002
BE	DRAFT	pfardig	4/30/2002
BI	DRAFT	ryan1	4/26/2002
CA	DRAFT	ryan1	4/26/2002
HQ	DRAFT	ryan1	4/26/2002
NS	DRAFT	pfardig	5/9/2002
NV	DRAFT	ryan1	4/26/2002
OK	DRAFT	ryan1	4/26/2002
PH	DRAFT	ryan1	4/26/2002
PO	DRAFT	ryan1	4/26/2002
TU	DRAFT	ryan1	4/26/2002

Self Governance Report Status (Updated by Headquarter)

This report is used by Headquarters to change report headings.

Reports –

Table 4F – Detailed Report
This report displays a one-page report for each Funds Manager showing estimated Area and Headquarters Facilities Appropriation funding available to that Funds Manager.

Table 4F – Area Summary
This report displays a one-page summary of estimated Area and Headquarters Facilities Appropriation funding available to the User's Area.

Table 4F – Area Summed by Service Type
This report displays a one-page summary for each Service Type (T1, T5, etc.) showing estimated Area and Headquarters Facilities Appropriation funding for each Service Type. The report displays values for the User's Area only.

Table 4F – IHS Summary
This report displays a one-page summary of estimated Area and Headquarters Facilities Appropriation funding available IHS-wide.

Table 4F – IHS Summed by Service Type
This report displays a one-page summary for each Service Type (T1, T5, etc.) showing estimated Area and Headquarters Facilities Appropriation funding for each Service Type. The report displays IHS-wide values.

Table 3F Report
This report is a one-page summary of the total Indian Health Facilities Appropriation available.

Table 3F Formulas
This report lists the Headquarters program formula factors used to calculate values used in Table 3F.

Screen shots of the reports were not included as clicking on the button will generate the selected report with no further interaction from the User.